



**BRAZOS COUNTY EMERGENCY
COMMUNICATIONS DISTRICT**

August 21, 2002

Participating Jurisdictions,
Brazos County Emergency
Communications District;

Please find attached a copy of the approved 2002-2003 budget for the Brazos County Emergency Communications District. This budget does include an increase for both Brazos County and the City of Bryan to bring dispatch salaries up to competitive levels. Every effort has been made to keep all other spending increases to a minimum. At the request of both Emergency Management Coordinators, all EOC expenses (lease and telephone costs) are included in this budget, for their respective entity. The County Auditor has requested a separate lease contract for the County Emergency Management office space. I have enclosed suggested resolutions and contracts specific to each entity, as needed. Please execute these documents at your earliest convenience.

I am confident that this budget will meet the needs of the District and provide the County and the City of Bryan the level of dispatch services that they expect and deserve. As always, if you require any additional information or have any questions, please do not hesitate to contact your representative or me.

Respectfully Submitted,

Greg Petrey
Executive Director